



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Fifty four crore twenty lakh twenty thousand only (Rs.54,20,20,000/-) - Quarterly Distribution of Budget for the Department of Real Time Governance - Orders - Issued.

FINANCE (FMU-GAD.1) DEPARTMENT

G.O.Rt.No.:2123

Dated:12-08-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
- 13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department of Real Time Governance for an amount of Rs. 54,20,20,000 /- Rupees Fifty four crore twenty lakh twenty thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Department of Real Time Governance is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The CEO, APCFSS, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Director of Treasuries & Accounts, Ibrahimpatnam

The Accountant General, Hyderabad
Department of Real Time Governance,A.P.,
The Finance (BG.I& BG.II)Dept.,

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Department of Real Time Governance

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 27 Department of Real Time Governance							
D.H. 130 Office Expenses							
S.D.H. 137 Office Expenses - Administrative Expenses	3,000	2,000	150	100	750	3,000	0
M.H. 092 Other Offices							
G.S.H. 11 State Development Schemes							
S.H. 15 CM Call Center							
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	34,20,17,000	9,00,05,000	10,00,00,000	6,65,07,750	8,55,04,250	34,20,17,000	0
S.H. 16 Real Time Governance Society							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	0	10,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	0
Total	54,20,20,000	9,00,07,000	20,00,00,150	11,65,07,850	13,55,05,000	54,20,20,000	0

DDO Annexure

Department: Department of Real Time Governance

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900027130137VN	900000000005	0	150	100	750	1,000
2052000921115280289VN	900000000005	0	10,00,00,000	6,65,07,750	8,55,04,250	25,20,12,000
2052000921116310312VN	900000000005	0	10,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000
Total		0	20,00,00,150	11,65,07,850	13,55,05,000	45,20,13,000